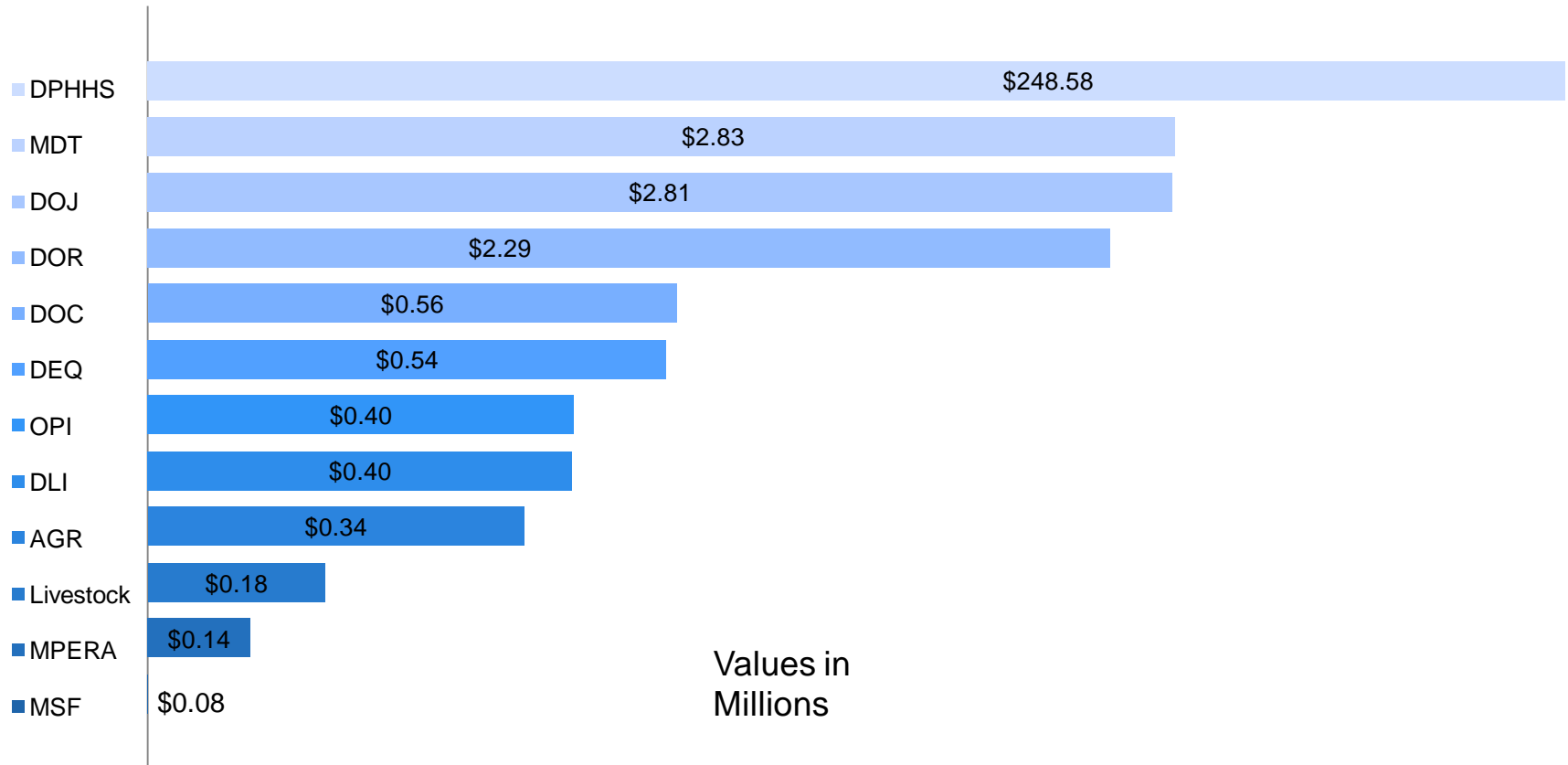# Montana Information Technology Projects

Presented to the ITB

August 5, 2010

Warren Dupuis

# Agency IT Projects FY 2011-2016
## As reported in current Agency IT Plans



| Agency | Value |
|---|---|
| DPHHS | $248.58 |
| MDT | $2.83 |
| DOJ | $2.81 |
| DOR | $2.29 |
| DOC | $0.56 |
| DEQ | $0.54 |
| OPI | $0.40 |
| DLI | $0.40 |
| AGR | $0.34 |
| Livestock | $0.18 |
| MPERA | $0.14 |
| MSF | $0.08 |

Values in Millions

| Agency | Project Name | Estimated Cost |
|---|---|---|
| Agriculture (AGR) | Grant Application Management System | $60,000.00 |
| | Web Based Product Registration Process | $280,000.00 |
| | | $340,000.00 |
| | | |
| Commerce (DOC) | ITO 1-5 HD-BOH- Expand auditing functions of LIHTC & MF properties. | $32,940.00 |
| | ITO 1-7 HD – Annual Software Maintenance | $100,064.00 |
| | ITO 1-14 – MPD - Replace or Upgrade Customer Relationship Management (CRM) System | $250,000.00 |
| | ITO 2-5 MPD - Tourism Client Interface | $100,000.00 |
| | ITO 4-8 Existing Server Standard Cycle Replacement – Housing Division | $8,500.00 |
| | ITO 4-8 Existing Server Standard Cycle Replacement – Montana Promotions Division | $67,500.00 |
| | | $559,004.00 |
| | | |
| Department of Environmental Quality (DEQ) | Tank Database Upgrade | $540,648.00 |
| | | $540,648.00 |
| | | |
| Department of Labor & Industry (DLI) | Montana Utilization and Treatment Guidelines | $398,000.00 |
| | | $398,000.00 |

| Agency | Project Name | Estimated Cost |
|---|---|---|
| Department of Health and Human Services (DPHHS) | Upgrade CDS & HMIS to JAVA | $1,000,000.00 |
| | CDS/HMIS Maintenance, Support and Enhancement | $7,753,656.00 |
| | DDP Subsystem Maintenance and Support | $2,176,140.00 |
| | Healthy Montana Kids (HMK) | $2,359,022.00 |
| | KIDS Maintenance and Support | $694,500.00 |
| | SEARCHS Maintenance and Support | $17,171,661.00 |
| | SEARCHS Modernization | $5,625,312.00 |
| | PAB Records Access Management Project (RAMP) | $922,587.00 |
| | Licensing Bureau Health Care Facilities Database | $75,000.00 |
| | TPL Case Management System/Database | $650,000.00 |
| | TPL Data Matching System | $1,300,000.00 |
| | HIPPS Maintenance and Support | $1,389,000.00 |
| | CHIMES-Medicaid Maintenance and Support | $17,847,749.00 |
| | Medical Marijuana Check Scanner | $11,000.00 |
| | M-SPIRIT Maintenance and Support | $993,607.00 |
| | WIC EBT | $1,200,000.00 |
| | CHIMES-SNAP & CHIMES- TANF ELIGIBILITY SYSTEMS, ENTERPRISE ARCHITECTURE, AND FISCAL SERVICES | $40,783,418.00 |
| | Montana Access (EBT) Maintenance and Support | $10,325,147.00 |
| | TEAMS Maintenance and Support | $14,131,953.00 |
| | Facilities Electronic Health Records | $1,150,000.00 |
| | HIT (Health Information Technology) | $664,000.00 |
| | Statewide Automated Child Welfare Information System (SACWIS) Replacement | $905,457.00 |
| | CACFP Maintenance and Support | Not Posted |
| | CAPS Maintenance and Enhancement | $16,325,435.00 |
| | CCUBS Maintenance and Support | $5,999,488.00 |
| | MMIS Fiscal Agent Contract | $46,724,706.00 |
| | MMIS Replacement | $50,399,059.00 |
| | | $248,577,897.00 |

| Agency | Project Name | Estimated Cost |
|---|---|---|
| Department of Justice (DOJ) | Criminal Justice Information Network (CJIN) | $1,800,000.00 |
| | Continuity of Operations (COOP) | $340,000.00 |
| | Gambling Control Division (GCD) Web Enhancements | $50,000.00 |
| | Integrated Justice Information System (IJIS) Broker | $430,000.00 |
| | IT Infrastructure | $185,000.00 |
| | | $2,805,000.00 |
| | | |
| Department of Revenue (DOR) | Improve Efficiency through Imaging Technology Phase 2 | $748,000.00 |
| | Next Phase of E-Services | $825,000.00 |
| | Next Phase of Orion | $720,000.00 |
| | | $2,293,000.00 |
| | | |

| Agency | Project Name | Estimated Cost |
|---|---|---|
| Livestock | Brands | $178,000.00 |
| | | $178,000.00 |
| | | |
| Lottery | Replacement Lottery Operating System Contractor | Not Posted |
| | | |
| | | |
| Montana Department of Transportation (MDT) | EVMS move to Web Base | $277,000.00 |
| | Expanded CVISN (Commercial Vehicles Information Systems and Networks) | $2,556,452.00 |
| | | $2,833,452.00 |
| | | |
| Montana Public Employee Retirement Administration(MPERA) | MPERA Imaging Project | $139,554.00 |
| | MPERA New System Development | Not Posted |
| | | $139,554.00 |
| | | |
| Montana State Fund (MSF) | Personal Information Protection | $75,000.00 |
| | | $75,000.00 |
| | | |
| Office of Public Instruction (OPI) | School Staffing | $400,000.00 |
| | | $400,000.00 |
| | | |
| | | $259,139,555.00 |